

Format for PPD-VII

(The following document should be prepared and uploaded only if the total cost of the project is equal to or greater than Rs. 15 crore. The usual size of this document is 15 pages in single space.)

1. Reasons and justification for proposal with reference to the state-of-the-art in the field.
2. If it is location specific, basis for selection of location:
3. What are the objectives of the project and what are the economic implications of the project, if any?
4. What are the "Outcomes" and "Outputs", i.e. the deliverables from the project in clear and, possibly, measurable terms?
5. What is the target date for completion and when will the expected benefits commence?
6. Expenditure Involved

6.1 What is the total expenditure (non-recurring and recurring):

	1 st Year	2 nd Year	3 rd Year	...	Total
BUDGETED EXPENDITURE	Rs. in lakh	Rs. in lakh	Rs. in lakh	...	Rs. in lakh
A. Recurring Expenditure				...	
Recurring Item 1				...	
Recurring Item 2				...	
Recurring Item 3				...	
.....				...	
Total – A				...	
B. Non-Recurring Expenditure					
Non-Recurring Item 1				...	
Non-Recurring Item 2				...	
Non-Recurring Item 3				...	
.....				...	
Total – B				...	
Grand Total - (A + B)				...	

6.2 What is the foreign exchange component (separately for non-recurring and recurring expenditure)? What are the items of expenditure involving foreign exchange and expenditure on foreign experts?

Non-recurring :

Recurring :

Items involving foreign exchange :

Expenditure of foreign experts :

6.3 Reference date and basis of cost estimates of various components

6.4 Has pre-project investigations been arrived out in detail and details of area where changes in project parameters could be anticipated?

6.5 To what extent cost estimates are firmed up?

7. Operational capability of implementing institution to undertake the tasks required for the implementation of the proposal under consideration.

8. The number of posts required and the pay scales, together with the basis adopted for staffing, both in current year and future years :

8.1 Number of posts and pay scales

Designation	Scale of Pay	No. of Posts
TOTAL		50

8.2 Staffing pattern over the four years

No. of posts, pay scales and Designation	Year 1	Year 2	Year 3

8.3 Basis adopted for staffing

9. Expenditure on buildings and other works and its basis and phasing

10. Expenditure on stores and equipment
11. Whether Principal Investigator for the project has been appointed. If yes, give details about his status, past experience in implementing such projects, number of years left for superannuation, etc.
12. Supplementary Information, if any.